

HCI Fund - Ward 7
 For the period ending December 31, 2013
 Councillor: Dave Kilgour

					Healthy Community Initiative priorities															
					Eligible expenditure categories				Sustainable Development Challenges											
									Human Health & Well-being	Environmental Sustainability	Economic Vitality			Civic Engagement/ Social Capital						
Date	Payee	Description (including event or project)	Benefitting Group/Organization	Amount	Grants / donations to community Groups	Community Event expenses	Gifts and promotions	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment	
Total for 1st quarter (January to March)					-	-	-	-												
10-Jun-13	Capreol Cross Country Ski Club	Upgrade to the electrical system in the ski club and costs towards the bbq on May 11	Capreol Cross Country Ski Club	1,000.00	1,000.00					X						X				
10-Jun-13	Valley Community Theatre Communautaire	To fund LED stage lighting for theatre performances	Valley Community Theatre Communautaire	1,000.00	1,000.00										X					
28-Jun-13	Capreol Days Committee	To assist with Capreol Days expenses and activities Aug 2-3	Capreol Days Committee	3,000.00	3,000.00					X										
28-Jun-13	Garson/Falconbridge Community Action Network	To assist with Garson/Falconbridge Family Fun Day at Garson Arena June 15	Garson/falconbridge Community Action Network	2,500.00	2,500.00					X										
Total for 2nd quarter (April to June)					7,500.00	7,500.00	-	-												
15-Jul-13	Capreol Community Action Network	To fund various CAN activities such as CPR sessions, workshops, riverfront park fundraising	Capreol Community Action Network	2,000.00	2,000.00					X									X	
Total for 3rd quarter (July to September)					2,000.00	2,000.00	-	-												
19-Dec-13	Dave Kilgour	To fund the horse drawn trolley ride for the Capreol tree lighting event Dec 1	Residents of Capreol	355.52		355.52				X					X					
Total for 4th quarter (October to December)					355.52	-	355.52	-												
Total for the year					9,855.52	9,500.00	355.52	-												
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above									9,855.52											
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions									12,500.00											

Donation Revenue	
	-
Future commitments / Projects in progress	
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